



भारतीय चिकित्सा एवं होम्योपैथी भेषजसंहिता आयोग

**PHARMACOPEIA COMMISSION FOR INDIAN MEDICINE & HOMOEOPATHY**

आयुष मंत्रालय, भारत सरकार

**Ministry of AYUSH, Government of India**



**2.1. (i) Total Budget for the public authority**

<b>Controller:</b>	017 - HEALTH and FAMILY WELFARE							
<b>PAO:</b>	020866 - PAO(Sectt.), Ministry of Health & FW, New Delhi	<b>DDO:</b>	115367 - DDO, Pharmacopeia Commission for Indian Medicine and Homeopathy (PCIM&H), Ghaziabad					
<b>Financial Year:</b>	2023-2024	<b>Figures In:</b>	Actuals					
Letter No	Letter Date	Created By	Created Client IP	Created Date	Approved By	Approved Client IP	Approved Date	Amount
<b>DDO :</b>	DDO, PHARMACOPEIA COMMISSION FOR INDIAN MEDICINE AND HOMEOPATHY (PCIM&H), GHAZIABAD [ 115367 ]							<b>201,200,000.00</b>
<b>FUNCTION HEAD :</b>	DEDUCT RECOVERIES OF OVERPAYMENTS [ 2210019110000 ]							<b>0.00</b>
<b>OBJECT HEAD :</b>	DEDUCT RECOVERIES [ 70 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DEDUCT RECOVERY	27-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	27-03-2023 16:39:06	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	28-03-2023 12:41:39	0.00
<b>FUNCTION HEAD :</b>	DEDUCT RECOVERIES OF OVERPAYMENTS [ 2210029110000 ]							<b>0.00</b>
<b>OBJECT HEAD :</b>	DEDUCT RECOVERIES [ 70 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							

DEDUCT RECOVERY	29-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	29-03-2023 11:37:10	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	29-03-2023 11:37:39	0.00
<b>FUNCTION HEAD :</b>	PHARMACOPOEIA COMMISSION FOR INDIAN MEDICINE AND HOMOEOPATHY (PCIM&H) [ 2210020011800 ]							<b>176,700,000.00</b>
<b>OBJECT HEAD :</b>	ALLOWANCES [ 07 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:48:34	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:58:59	22,800,000.00
<b>OBJECT HEAD :</b>	DOMESTIC TRAVEL EXPENSES [ 11 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:51:04	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:59:31	1,500,000.00
Order No. 6(R) (Other than NE)	15-12-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	21-12-2023 12:20:46	gautampaosectt-ANIL GAUTAM	10.196.11.252	21-12-2023 12:50:34	500,000.00
<b>OBJECT HEAD :</b>	FOREIGN TRAVEL EXPENSES [ 12 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:51:27	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:59:57	500,000.00
<b>OBJECT HEAD :</b>	FUELS AND LUBRICANTS [ 24 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							

DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:53:03	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:01:20	300,000.00
<b>OBJECT HEAD :</b> GRANTS-IN-AID GENERAL [ 31 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:54:14	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:02:08	2,000,000.00
<b>OBJECT HEAD :</b> LEAVE TRAVEL CONCESSION [ 08 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:50:30	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:59:16	500,000.00
<b>OBJECT HEAD :</b> MATERIALS AND SUPPLIES [ 21 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:52:42	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:01:06	500,000.00
order no. 11 (other than NE)	27-02-2024	hirdeshdhsectt-HIRDESH KUMAR	10.196.6.112	29-02-2024 12:39:01	gautampaosectt-ANIL GAUTAM	10.196.11.252	29-02-2024 14:11:57	1,500,000.00
Order No. 6(R) (Other than NE)	15-12-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	21-12-2023 12:21:23	gautampaosectt-ANIL GAUTAM	10.196.11.252	21-12-2023 12:50:58	1,500,000.00
<b>OBJECT HEAD :</b> MEDICAL TREATMENT [ 06 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								

DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:48:08	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:58:23	2,000,000.00
<b>OBJECT HEAD :</b> MINOR CIVIL AND ELECTRIC WORKS [ 27 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:53:33	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:01:36	60,000,000.00
<b>OBJECT HEAD :</b> OFFICE EXPENSES [ 13 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:51:46	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:00:11	30,000,000.00
Order No. 6(R) (Other than NE)	15-12-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	21-12-2023 12:21:05	gautampaosectt-ANIL GAUTAM	10.196.11.252	21-12-2023 12:50:47	13,600,000.00
<b>OBJECT HEAD :</b> PRINTING AND PUBLICATION [ 16 ]								
<b>CATEGORY :</b> VOTED [ 5 ]								
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:52:23	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:00:50	5,000,000.00
order no. 11 (other than NE)	27-02-2024	hirdeshdhsectt-HIRDESH KUMAR	10.196.6.112	29-02-2024 12:37:09	gautampaosectt-ANIL GAUTAM	10.196.11.252	13-03-2024 12:24:11	-1,500,000.00
Order No. 13 (Other than NE)	07-03-2024	pk Singhpaosectt-PUSHPENDRA SINGH	10.196.6.124	11-03-2024 12:46:23	gautampaosectt-ANIL GAUTAM	10.196.11.252	13-03-2024 12:23:59	-100,000.00
<b>OBJECT HEAD :</b> RENT, RATES AND TAXES FOR LAND AND BUILDINGS [ 14 ]								

<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:52:04	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:00:30	3,000,000.00
<b>OBJECT HEAD :</b>	REPAIR AND MAINTENANCE [ 29 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:53:57	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:01:50	200,000.00
Order No. 6(R) (Other than NE)	15-12-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	21-12-2023 12:21:47	gautampaosectt-ANIL GAUTAM	10.196.11.252	21-12-2023 12:51:10	1,000,000.00
<b>OBJECT HEAD :</b>	REWARDS [ 05 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:47:45	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:58:08	200,000.00
<b>OBJECT HEAD :</b>	SALARIES [ 01 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:47:07	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:57:39	30,000,000.00
<b>OBJECT HEAD :</b>	WAGES [ 02 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							

DDG/2023-24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:47:25	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 10:57:55	800,000.00
Order No. 6(R) (Other than NE)	15-12-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	21-12-2023 12:17:19	gautampaosectt-ANIL GAUTAM	10.196.11.252	21-12-2023 12:50:19	900,000.00
<b>FUNCTION HEAD :</b>	PHARMACOPOEIA COMMISSION FOR INDIAN MEDICINE AND HOMOEOPATHY (PCIM&H) [ 4250000010302 ]							<b>24,300,000.00</b>
<b>OBJECT HEAD :</b>	FURNITURE & FIXTURES [ 74 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-27	23-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	23-03-2023 16:29:33	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 16:35:24	500,000.00
Order No. 7 (Other than NE)	15-12-2023	pk Singhpaosectt-PUSHPENDRA SINGH	10.196.6.124	26-12-2023 15:26:25	gautampaosectt-ANIL GAUTAM	10.196.11.252	26-12-2023 15:48:53	500,000.00
<b>OBJECT HEAD :</b>	INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT) EQUIPMENT [ 71 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-26	23-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	23-03-2023 16:27:57	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 16:35:04	1,000,000.00
Order No. 7 (Other than NE)	15-12-2023	pk Singhpaosectt-PUSHPENDRA SINGH	10.196.6.124	26-12-2023 15:26:59	gautampaosectt-ANIL GAUTAM	10.196.11.252	26-12-2023 15:48:43	1,000,000.00
<b>OBJECT HEAD :</b>	MACHINERY AND EQUIPMENT [ 52 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023-24/PAGE-26	23-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	23-03-2023 16:27:36	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 16:34:47	19,400,000.00

Order No. 7 (Other than NE)	15-12-2023	psinghpaosectt- PUSHPENDRA SINGH	10.196.6.124	26-12-2023 15:27:30	gautampaosectt-ANIL GAUTAM	10.196.11.252	26-12-2023 15:48:29	1,900,000.00
<b>FUNCTION HEAD :</b>	SWACHTA ACTION PLAN [ 2210020011896 ]							<b>200,000.00</b>
<b>OBJECT HEAD :</b>	OFFICE EXPENSES [ 13 ]							
<b>CATEGORY :</b>	VOTED [ 5 ]							
DDG/2023- 24/PAGE-4	22-03-2023	dhpaosecttavina-Avinash Kumar	10.196.6.117	22-03-2023 19:54:33	gkk_paosectt-GOPI KRISHNA KAILASHIA	10.196.11.252	23-03-2023 11:02:33	200,000.00